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Electoral Component 2016-2017 (Q1)						
	Q1	Q2	Q3	Q4	Q1	
<b>Activity 1: CEC and CCET Capacity Building</b>						
Output : Capacities of electoral administration on central, territorial and local levels to deliver inclusive and professional elections improved and gender and human rights mainstreamed						2017
1.1. CEC Institutional Development					69,425	
1.2. Strengthening capacities on political party finance legislation implementation					5,000	
1.3. Strengthening capacities of Gagauz electoral administration for local elections					12,500	
1.4. CCET Institutional Development and training and certification of electoral officials					105,000	
1.5. Programme advisory costs					92,564	
<b>Total Activity 1</b>					<b>284,489</b>	
<b>Activity 2: Strategic Framework</b>						
Output: Strategic and legal framework conducive to trustworthy and transparent electoral process based on official data using modern technological developments.						
2.1. Review of SAISE concept and development of electronic voting concept					44,337	
2.2. Development of population registration system concept (Technical specifications)					17,580	
2.3. Support to revision of Electoral Code					3,420	
2.4. Programme advisory costs					55,367	
<b>Total Activity 2</b>					<b>120,704</b>	
<b>Activity 3: Development of IT Systems</b>						
Output: State IT systems ensure electoral administration in line with strategic and legal framework and modern technological developments on a sustainable basis.						
3.1. Support to further development of SRV and SAISE functional blocks					245,017	14,587
3.2. Development of address register (+ cost sharing)					28,858	75,000
3.3. Development of other key registers					25,347	30,000
3.4. Support to interoperability with voter register					15,035	
3.5. Programme advisory costs					93,344	60,000
<b>Total Activity 3</b>					<b>407,601</b>	<b>179,587</b>
<b>Activity 4: Public Awareness and Monitoring</b>						
4.1. Political party finance monitoring by civil society (Grants)						
4.2. Public awareness campaign including Diaspora					85,000	
<b>Total Activity 4</b>					<b>85,000</b>	
<b>Activity 5: Project Management</b>						
General Management Service (GMS) Fee - 8%					57,690	14,367
<b>TOTAL Electoral Component</b>					<b>1,023,629</b>	<b>193,954</b>
<b>GRAND TOTAL Electoral Component</b>						<b>1,217,583</b>